

Hamburg Central School District Budget Notice 2023-24

Overall Budget Proposal	Budget Adopted for the 2022-23 School Year	Budget Proposed for the 2023-24 School Year	Contingency Budget for the 2023-24 School Year *										
Total Budgeted Amount, Not Including Separate Propositions	\$ 79,975,500	\$ 83,348,173	\$ 81,924,911										
Increase/Decrease for the 2023-24 School Year		\$ 3,372,673	\$ 1,949,411										
Percentage Increase/Decrease in Proposed Budget		4.2 %	2.4%										
Change in the Consumer Price Index		8.0%											
A. Proposed Levy to Support the Total Budgeted Amount	\$ 40,318,881	\$ 41,742,143											
B. Levy to Support Library Debt, if Applicable	\$ 0	\$ 0											
C. Levy for Non-Excludable Propositions, if Applicable **	\$ 0	\$ 0											
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$ 0	\$											
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 40,318,881	\$ 41,742,143	\$ 40,318,881										
F. Total Permissible Exclusions	\$ 1,599,601	\$ 1,992,588											
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 38,719,280	\$ 39,749,555											
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$ 38,719,280	\$ 39,749,555											
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$ 0	\$ 0											
Administrative Component	\$ 6,587,364	\$ 6,604,710	\$ 6,525,410										
Program Component	\$ 55,748,101	\$ 59,321,781	\$ 58,007,819										
Capital Component	\$ 17,640,035	\$ 17,421,682	\$ 17,391,682										
<p>* A Contingent budget will reduce budgetary appropriations by \$1,313,962 in the Program Component, \$79,300 in the Administrative Component, and \$30,000 in the Capital Component of the budget.</p>													
<p>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Description</th> <th style="text-align: center;">Amount</th> </tr> </thead> <tbody> <tr> <td> </td> <td style="text-align: center;">\$</td> </tr> <tr> <td> </td> <td style="text-align: center;">\$</td> </tr> <tr> <td> </td> <td style="text-align: center;">\$</td> </tr> <tr> <td> </td> <td style="text-align: center;">\$</td> </tr> </tbody> </table>			Description	Amount		\$		\$		\$		\$
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	Under the Budget Proposed for the 2023-24 School Year
Estimated Basic STAR Exemption Savings ¹	\$ 531.

The annual budget vote for the fiscal year 2023-24 by the qualified voters of the Hamburg Central School District, Erie County, New York, will be held at Hamburg Senior High School in said district on Tuesday, May 16, 2023 between the hours of 7:00 am and 9:00 pm prevailing time at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

Hamburg Central School District
5305 Abbott Rd.
Hamburg, NY 14075

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SCHOOL BUDGET
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